

County: Columbia  
 DIVINE SAVIOR HEALTHCARE, INC.  
 P. O. BOX 387

Facility ID: 2750

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PORTAGE 53901 Phone: (608) 745-5900  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? Yes  
 Number of Beds Set Up and Staffed (12/31/01): 105  
 Total Licensed Bed Capacity (12/31/01): 105  
 Number of Residents on 12/31/01: 94

Ownership:  
 Highest Level License:  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 97

Nonprofit Church/Corporation  
 Skilled

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| Services Provided to Non-Residents |     | Age, Sex, and Primary Diagnosis of Residents (12/31/01) |       |            |       | Length of Stay (12/31/01)       |  |       |   |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|--|-------|---|
|                                    |     | Primary Diagnosis                                       | %     | Age Groups | %     |                                 |  |       | % |
| Home Health Care                   | No  |   |       |            |       | Less Than 1 Year                |  | 33.0  |   |
| Supp. Home Care-Personal Care      | No  |   |       |            |       | 1 - 4 Years                     |  | 46.8  |   |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                              | 0.0   | Under 65   | 5.3   | More Than 4 Years               |  | 20.2  |   |
| Day Services                       | No  | Mental Illness (Org./Psy)                               | 2.1   | 65 - 74    | 13.8  |                                 |  |       |   |
| Respite Care                       | No  | Mental Illness (Other)                                  | 26.6  | 75 - 84    | 26.6  |                                 |  | 100.0 |   |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                              | 0.0   | 85 - 94    | 40.4  | *****                           |  |       |   |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                              | 1.1   | 95 & Over  | 13.8  | Full-Time Equivalent            |  |       |   |
| Congregate Meals                   | No  | Cancer  | 3.2   |            |       | Nursing Staff per 100 Residents |  |       |   |
| Home Delivered Meals               | Yes | Fractures   | 3.2   |            | 100.0 | (12/31/01)                      |  |       |   |
| Other Meals                        | No  | Cardiovascular  | 20.2  | 65 & Over  | 94.7  |                                 |  |       |   |
| Transportation                     | No  | Cerebrovascular   | 22.3  |            |       | RNs                             |  | 8.0   |   |
| Referral Service                   | No  | Diabetes  | 8.5   | Sex        | %     | LPNs                            |  | 10.6  |   |
| Other Services                     | No  | Respiratory   | 10.6  |            |       | Nursing Assistants,             |  |       |   |
| Provide Day Programming for        |     | Other Medical Conditions                                | 2.1   | Male       | 25.5  | Aides, & Orderlies              |  |       |   |
| Mentally Ill                       | No  |   |       | Female     | 74.5  |                                 |  |       |   |
| Provide Day Programming for        |     |   | 100.0 |            |       |                                 |  |       |   |
| Developmentally Disabled           | No  |   |       |            | 100.0 |                                 |  |       |   |

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#### Method of Reimbursement

| Level of Care        | Medicare<br>(Title 18) |       |                      | Medicaid<br>(Title 19) |       |                      | Other |     | Private<br>Pay |    |                      | Family<br>Care |   | Managed<br>Care      |     |   | Total<br>Resi-<br>dents | %<br>Of<br>All |                      |       |
|----------------------|------------------------|-------|----------------------|------------------------|-------|----------------------|-------|-----|----------------|----|----------------------|----------------|---|----------------------|-----|---|-------------------------|----------------|----------------------|-------|
|                      | No.                    | %     | Per<br>Di em<br>(\$) | No.                    | %     | Per<br>Di em<br>(\$) | No.   | %   | No.            | %  | Per<br>Di em<br>(\$) | No.            | % | Per<br>Di em<br>(\$) | No. | % |                         |                | Per<br>Di em<br>(\$) |       |
| Int. Skilled Care    | 0                      | 0.0   | 0                    | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Skilled Care         | 8                      | 100.0 | 292                  | 66                     | 100.0 | 105                  | 0     | 0.0 | 0              | 20 | 100.0                | 149            | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 94                   | 100.0 |
| Intermediate         | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Limited Care         | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Personal Care        | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Residential Care     | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Dev. Disabled        | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Traumatic Brain Inj  | 0                      | 0.0   | 0                    | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Ventilator-Dependent | 0                      | 0.0   | 0                    | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0  | 0.0                  | 0              | 0 | 0.0                  | 0   | 0 | 0.0                     | 0              | 0                    | 0.0   |
| Total                | 8                      | 100.0 |                      | 66                     | 100.0 |                      | 0     | 0.0 |                | 20 | 100.0                |                | 0 | 0.0                  |     | 0 | 0.0                     |                | 94                   | 100.0 |

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| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |  |                     |                           |
|--|------|--|-------------|--|---------------------|---------------------------|
|  |      |  |             | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from                                    |      | Activities of  | %           |  |                     |                           |
| Private Home/No Home Health                                | 4.7  | Daily Living (ADL)   | Independent |  |                     |                           |
| Private Home/With Home Health                              | 6.3  | Bathing  | 4.3         | 41.5                                     | 54.3                | 94                        |
| Other Nursing Homes  | 5.2  | Dressing   | 6.4         | 50.0                                     | 43.6                | 94                        |
| Acute Care Hospitals                                       | 77.1 | Transferring   | 6.4         | 44.7                                     | 48.9                | 94                        |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 6.4         | 50.0                                     | 43.6                | 94                        |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 29.8        | 37.2                                     | 33.0                | 94                        |
| Other Locations  | 6.8  | *****  |             |  |                     |                           |
| Total Number of Admissions                                 | 192  | Continence   | %           | Special Treatments                       |                     | %                         |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 3.2         | Receiving Respiratory Care               |                     | 4.3                       |
| Private Home/No Home Health                                | 0.0  | Occ/Freq. Incontinent of Bladder   | 64.9        | Receiving Tracheostomy Care              |                     | 0.0                       |
| Private Home/With Home Health                              | 13.5 | Occ/Freq. Incontinent of Bowel   | 61.7        | Receiving Suctioning                     |                     | 0.0                       |
| Other Nursing Homes  | 1.0  |  |             | Receiving Ostomy Care                    |                     | 0.0                       |
| Acute Care Hospitals                                       | 35.9 | Mobility   |             | Receiving Tube Feeding                   |                     | 1.1                       |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 2.1         | Receiving Mechanically Altered Diets     |                     | 22.3                      |
| Rehabilitation Hospitals                                   | 0.0  |  |             |  |                     |                           |
| Other Locations  | 20.3 | Skin Care  |             | Other Resident Characteristics           |                     |                           |
| Deaths   | 29.2 | With Pressure Sores  | 3.2         | Have Advance Directives                  |                     | 100.0                     |
| Total Number of Discharges                                 |      | With Rashes  | 0.0         | Medications                              |                     |                           |
| (Including Deaths)   | 192  |  |             | Receiving Psychoactive Drugs             |                     | 19.1                      |

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

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|  | This Facility | Other Hospital-Based Facilities |       | All Facilities |       |
|--|---------------|---------------------------------|-------|----------------|-------|
|  | %             | %                               | Ratio | %              | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 92.4          | 88.1                            | 1.05  | 84.6           | 1.09  |
| Current Residents from In-County                     | 71.3          | 83.9                            | 0.85  | 77.0           | 0.93  |
| Admissions from In-County, Still Residing            | 9.9           | 14.8                            | 0.67  | 20.8           | 0.48  |
| Admissions/Average Daily Census                      | 197.9         | 202.6                           | 0.98  | 128.9          | 1.54  |
| Discharges/Average Daily Census                      | 197.9         | 203.2                           | 0.97  | 130.0          | 1.52  |
| Discharges To Private Residence/Average Daily Census | 26.8          | 106.2                           | 0.25  | 52.8           | 0.51  |
| Residents Receiving Skilled Care                     | 100.0         | 92.9                            | 1.08  | 85.3           | 1.17  |
| Residents Aged 65 and Older                          | 94.7          | 91.2                            | 1.04  | 87.5           | 1.08  |
| Title 19 (Medicaid) Funded Residents                 | 70.2          | 66.3                            | 1.06  | 68.7           | 1.02  |
| Private Pay Funded Residents                         | 21.3          | 22.9                            | 0.93  | 22.0           | 0.97  |
| Developmentally Disabled Residents                   | 0.0           | 1.6                             | 0.00  | 7.6            | 0.00  |
| Mentally Ill Residents                               | 28.7          | 31.3                            | 0.92  | 33.8           | 0.85  |
| General Medical Service Residents                    | 2.1           | 20.4                            | 0.10  | 19.4           | 0.11  |
| Impaired ADL (Mean)*                                 | 67.4          | 49.9                            | 1.35  | 49.3           | 1.37  |
| Psychological Problems                               | 19.1          | 53.6                            | 0.36  | 51.9           | 0.37  |
| Nursing Care Required (Mean)*                        | 3.9           | 7.9                             | 0.49  | 7.3            | 0.53  |